

Providence City

15 South Main Street Providence, UT 84332 (435) 752-9441 • Fax: (435)753-1586

PROVIDENCE CITY COUNCIL NOTICE OF PUBLIC HEARING

Hearing Description: Proposed Budget Adjustment for Fiscal Year 2016, moving money that

was allocated for projects that were to start during the 2015 Budget

year and are continuing during the 2016 Budget year.

Affected Fund(s): Capital Project, Water, Sewer, and Storm Water

Hearing Date: Tuesday, August 11, 2015

Hearing Time: 6:15 p.m.

Hearing Location: Providence City Office Building, 15 South Main, Providence UT

The purpose of the public hearing is to provide an opportunity for anyone interested to comment on the proposed budget adjustment for Fiscal Year 2016 for the Capital Project, Water, Sewer, Storm Water Funds before action is taken. The City Council invites you to attend the hearing in order to offer your comments/suggestions.

If you are disabled and/or need assistance to attend council meeting, please call 752-9441 before 5:00 p.m. on the day of the meeting.

Thank you,

Skarlet Bankhead

City Administrator/Recorder

Herald Journal Publication Date: August 4, 2015

Posting Date: August 3, 2015

Posting Locations:

1. Providence City Office Building, 15 South Main

2. Providence Post Office, 411 W 100 North

3. Providence City Public Works Facility, 350 East Center

Also posted on www.providencecity.com and the Utah Public Notice Website

Resolution 029-2015

A RESOLUTION AMENDING THE PROVIDENCE CITY 2016 BUDGETS FOR CAPITAL PROJECT FUND, WATER FUND, SEWER FUND, AND STORMWATER FUND

WHEREAS UCA § 10-7-717 Purpose of resolutions, states, "Unless otherwise required by law, the governing body may exercise all administrative powers by resolution . . ."

WHEREAS Providence City desires to provide for the health, safety, and welfare, and promote the prosperity, peace and good order, comfort, convenience, and aesthetics of the City and its present and future inhabitants and businesses.

WHEREAS Providence had several projects that had money allocated in the 2015 Budgets:

• The following projects were not completed during the 2015 Budget Year and are continuing into the 2016 Budget Year.

Fund	Line item	2015 Budget	2015 Actual	Balance	Project
Capital Project	Capital Purchases	\$693,800	\$642,166.57	\$51,633.43	164 Gateway Building remodel
Water	Capital Outlay - Other	\$293,000	\$267,685.22	\$25,314.48	164 Gateway Building remodel
Water	Storage & Construction	\$500,000	\$204,824.88	\$295,175.12	Edgehill Project and HWY 165 Utility Crossing
Sewer	Capital Outlay – Engineering	\$30,000	\$23,031.96	\$6,968.04	Proposed Hyrum, Nibley, Providence Wastewater Treatment
Sewer	Capital Outlay - Special	\$173,000	\$158,089.94	\$14,910.06	164 Gateway Building remodel
Sewer	Sewer Construction	\$82,000	0.00	\$82,000	HWY 165 Utility Crossing
Storm Water	Capital Outlay	\$18,000	\$16,328.30	\$1,671.70	164 Gateway building remodel

WHEREAS the following 2016 Budget adjustments are requested:

- Capital Project Fund adjustment:
 - Revenue increase prior years funds from 0 to \$51,600
 - Expenses increase Administration Construction Improvements from 0 to \$51,600
- Water Fund adjustment:
 - Revenue Increase prior year funds from 0 to \$320,500
 - o Expenses Increase Capital Outlay other from \$50,000 to \$25,300
 - Expenses Increase Storage and Construction from 0 to \$295,200
- Sewer Fund adjustment:
 - Revenue Increase prior year funds from 0 to \$103,900
 - Expense Increase Capital Outlay Engineering from 0 to \$7,000
 - o Expense Increase Capital Outlay Special from 0 to \$14,900
 - o Expense Increase Sewer Construction from 0 to \$82,000
- Storm Water Fund Adjustment
 - o Revenue Increase prior year excess from 0 to \$1,600
 - o Expenses Increase Capital Outlay from 0- to \$1,600

THEREFORE be it resolved by the Providence City Council:

- The above listed adjustments are approved.
- This resolution shall become effective immediately upon passage.

Passed by vote of the Providence City Council this 11 day of August, 2015. Council Vote: () No () Excused () Abstained () Absent Bagley, Bill () Yes Baldwin, Jeff () Yes () No () Excused () Abstained () Absent () No () Excused () Absent Call, Ralph () Yes () Abstained Drew, John () Yes () No () Excused () Abstained () Absent Russell, John () Yes () No () Excused () Abstained () Absent **Providence City** Don W Calderwood, Mayor Attest: Skarlet Bankhead, Recorder